

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY HRS DEPARTMENT**

Today's Date: 08/23/2005

As of Pay End Date: 08/13/2005

HRS Department	Current Period Number of Employees
AGRICULTURE	624.5
ATTORNEY GENERAL	526.0
AUDITOR GENERAL	147.0
CIVIL RIGHTS	131.0
CIVIL SERVICE	209.0
COMMUNITY HEALTH	4,267.5
CORRECTIONS	16,464.5
EDUCATION	356.0
ENVIRONMENTAL QUALITY	1,414.5
EXECUTIVE OFFICE	46.0
HISTORY ARTS AND LIBRARIES	206.5
HUMAN SERVICES	9,914.0
INFORMATION TECHNOLOGY	1,668.0
LABOR & ECONOMIC GROWTH	4,041.5
MANAGEMENT & BUDGET	972.0
MILITARY AFFAIRS	921.0
NATURAL RESOURCES	1,740.5
STATE	1,691.0
STATE POLICE	2,701.5
TRANSPORTATION	2,881.5
TREASURY	1,536.0
	52,459.5

HRS Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	23	644.5
ATTORNEY GENERAL	23	524.3
AUDITOR GENERAL	23	142.6
CAREER DEVELOPMENT	2	447.0
CIVIL RIGHTS	23	131.0
CIVIL SERVICE	23	210.5
COMMUNITY HEALTH	23	4,445.3
CONSUMER & INDUSTRY SERVICES	2	2,713.0
CORRECTIONS	23	16,556.7
EDUCATION	23	350.7
ENVIRONMENTAL QUALITY	23	1,418.9
EXECUTIVE OFFICE	23	44.5
FAMILY INDEPENDENCE AGENCY	12	9,941.4
HISTORY ARTS AND LIBRARIES	23	203.1
HUMAN SERVICES	11	9,975.0
INFORMATION TECHNOLOGY	23	1,675.7
LABOR & ECONOMIC GROWTH	23	3,712.1
MANAGEMENT & BUDGET	23	967.1
MILITARY AFFAIRS	23	929.2
NATURAL RESOURCES	23	1,658.5
STATE	23	1,706.6
STATE POLICE	23	2,704.5
TRANSPORTATION	23	2,845.1
TREASURY	23	1,535.7
		52,638.8